

### 2023/24 (complete)

- **Implement**

- TOU prices for Groups 1 and 2
- Second round of LFC phase-out.
- New cost allocation methodology for transmission costs under the new TPM.

- **Develop**

- LRMC model to inform fixed/variable price split.

- **Review**

- Undertake a review of Group 3 charges.

- **Monitor**

- Effect of new Group 1 and 2 TOU prices.

### 2024/25 (in progress)

- **Implement**

- Changes to Group 3 fixed charges identified in 23/24 review.
- Third round of LFC phase-out
- Increase peak and reduce off-peak prices.

- **Develop**

- Subsidy-free modelling (incremental/stand-alone costs).

- **Assess**

- Effectiveness of Group 1 and 2 TOU prices.
- Refinements to existing prices as developments occur.
- Opportunities to rationalise tariffs or price categories.

- **Monitor**

- Effect of new Group 3 prices

### 2025/26

- **Implement**

- Fourth round of LFC phase-out
- Apply subsidy-free model to prices.
- Set peak prices with reference to LRMC.
- Rebates for peak injection (assume Task Force recommendation is implemented)
- New connection pricing methodology (assume EA recommendation is implemented)

- **Assess**

- Opportunities to rationalise tariffs or price categories.

- **Review**

- Pricing/cost allocations for Group 6 and Cobb.
- Areas to improve Group 1 and 2 peak price signals.